PINE CREST NURSING HOME 2100 EAST SIXTH STREET

MERRILL	54452	Phone: (715) 536-035	5	Ownership:	County
Operated from	1/1 To 12/3	1 Days of Operation	: 365	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and S	taffed (12/31/05):	180	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/05):	180	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/3	1/05:	174	Average Daily Census:	172

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)				
Primary Diagnosis	<b>%</b>	Age Groups	*	   Less Than 1 Year   1 - 4 Years	27.0 51.7
Developmental Disabilities	0.0	Under 65	6.3	More Than 4 Years	21.3
Mental Illness (Org./Psy)	27.6	65 - 74	6.9		
Mental Illness (Other)	5.2	75 - 84	31.6		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	44.3		
Para-, Quadra-, Hemiplegic	1.1	95 & Over	10.9	Full-Time Equivalent	
Cancer	4.6			Nursing Staff per 100 Resid	lents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	24.1	65 & Over	93.7		
Cerebrovascular	5.7			RNs	9.3
Diabetes	9.2	Gender	%	LPNs	3.3
Respiratory	5.7			Nursing Assistants,	
Other Medical Conditions	16.7	Male	27.0	Aides, & Orderlies	41.9
		Female	73.0		
	100.0				
			100.0		

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		:	Private Pay	9		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~ %	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	1	16.7	357	11	7.2	139	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	12	6.9
Skilled Care	5	83.3	357	136	88.9	120	4	100.0	120	11	100.0	162	0	0.0	0	0	0.0	0	156	89.7
Intermediate				6	3.9	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	3.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		153	100.0		4	100.0		11	100.0		0	0.0		0	0.0		174	100.0

PINE CREST NURSING HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of		Number of
Private Home/No Home Health	10.7	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.6	Bathing	0.0		68.4	31.6	174
Other Nursing Homes	7.1	Dressing	28.2		59.8	12.1	174
Acute Care Hospitals	72.3	Transferring	37.9		54.0	8.0	174
Psych. HospMR/DD Facilities	0.0	Toilet Use	31.6		52.3	16.1	174
Rehabilitation Hospitals	0.9	Eating	66.7		27.0	6.3	174
Other Locations	0.0	******	******	*****	*****	* * * * * * * * * * * * * * * * * * * *	*****
Total Number of Admissions	112	Continence		ક	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.7	Receiving Resp	iratory Care	6.9
Private Home/No Home Health	23.0	Occ/Freq. Incontiner	nt of Bladder	47.7	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	7.1	Occ/Freq. Incontiner	nt of Bowel	15.5	Receiving Suct	ioning	0.0
Other Nursing Homes	7.1	İ			Receiving Osto	my Care	0.0
Acute Care Hospitals	2.7	Mobility			Receiving Tube	Feeding	1.7
Psych. HospMR/DD Facilities	1.8	Physically Restraine	ed	2.3	Receiving Mech	anically Altered Diets	20.1
Rehabilitation Hospitals	0.0	į -				-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	48.7	With Pressure Sores		2.3	Have Advance D	irectives	93.7
Total Number of Discharges		With Rashes		13.8	Medications		
(Including Deaths)	113				Receiving Psyc	hoactive Drugs	52.9

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

***********	*****	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	This Government			-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.6	90.7	1.05	84.3	1.13	86.0	1.11	88.1	1.09
Current Residents from In-County	85.1	76.4	1.11	78.4	1.08	74.9	1.14	77.6	1.10
Admissions from In-County, Still Residing	27.7	21.5	1.29	18.2	1.52	19.6	1.41	18.1	1.53
Admissions/Average Daily Census	65.1	123.0	0.53	167.5	0.39	139.3	0.47	162.3	0.40
Discharges/Average Daily Census	65.7	122.0	0.54	167.7	0.39	139.6	0.47	165.1	0.40
Discharges To Private Residence/Average Daily Census	19.8	57.8	0.34	84.0	0.24	64.3	0.31	74.8	0.26
Residents Receiving Skilled Care	96.6	96.0	1.01	96.4	1.00	96.4	1.00	92.1	1.05
Residents Aged 65 and Older	93.7	87.5	1.07	92.9	1.01	92.9	1.01	88.4	1.06
Title 19 (Medicaid) Funded Residents	87.9	67.2	1.31	70.2	1.25	69.8	1.26	65.3	1.35
Private Pay Funded Residents	6.3	18.9	0.33	17.0	0.37	19.0	0.33	20.2	0.31
Developmentally Disabled Residents	0.0	0.8	0.00	0.8	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	32.8	43.7	0.75	28.9	1.13	34.7	0.94	32.9	1.00
General Medical Service Residents	16.7	18.0	0.93	26.2	0.64	21.9	0.76	22.8	0.73
Impaired ADL (Mean)	41.1	48.7	0.85	47.6	0.86	47.4	0.87	49.2	0.84
Psychological Problems	52.9	66.1	0.80	60.6	0.87	59.0	0.90	58.5	0.90
Nursing Care Required (Mean)	5.6	7.8	0.72	7.9	0.71	7.2	0.78	7.4	0.75